

2020-21 BUDGET REQUEST FORM

(In addition to annual allocations)

NAME OF CHAPTER

Stony Brook

8/31/2020 Chapter Cash Balance (Anticipated)

\$50

Note: Normal Annual Allocation = (# bargaining unit members * \$14) + \$1,500

ESTIMATED ANNUAL REVENUE	Gross September Transmittal	\$11,664	
	Gross January Transmittal	\$10,664	
	Gross April Transmittal	\$16,496	
	Interest Earned	\$0	
	Reimbursements	\$0	
	Other (Explain)	\$0	
	Total Estimated Revenue		

ESTIMATED ANNUAL EXPENDITURES	Membership Meetings	\$18,500	
	Chapter Committee Meetings	\$2,500	
	Executive Board Meetings	\$3,700	
	Outreach Expenses	\$0	
	Grievance Expenses	\$50	
	Office Expenses	\$3,000	
	Printing/Duplicating	\$150	
	Newsletter/Publications	\$0	
	Telephone/Internet/Website Expenses	\$5,000	
	Postage/Shipping	\$100	
	Bank Charges	\$25	
	Workshop Expenses	\$5,500	
	Equipment/Furniture	\$100	
	Chapter Release Time Support	\$9,332	Increase
Chapter Assistant Add'l Hours	\$11,549	Increase	
Other: Organizing	\$6,000		
Total Estimated Expenditures			\$65,506

OVERAGE (SHORTFALL) (\$26,632)

The amount of shortfall, if any, should be your Supplemental Allocation Request
Requests for supplemental allocation funding should accompany this chapter budget form. All supplemental allocation funding requests will be presented to the Finance Committee for final approval.

Expenditures not directly related to terms and conditions of employment
should not exceed 5% of the normal chapter allocations.
The recommended amount for the 2020-21 fiscal year is \$1,941.20

RETAIN ONE COPY FOR YOUR FILES

Chapter President or Treasurer

Date of chapter budget vote: _____

Results of chapter budget vote: In favor _____ Opposed _____ Abstained _____