

## 2021-22 BUDGET REQUEST FORM

(In addition to annual allocations)

NAME OF CHAPTER Stony Brook

8/31/2021 Chapter Cash Balance (Anticipated) \$10,000

**Note: Normal Annual Allocation = (# bargaining unit members \* \$14) + \$1,500**

<b>ESTIMATED</b>	Gross September Transmittal	<u>\$11,680</u>	
<b>ANNUAL</b>	Gross January Transmittal	<u>\$10,680</u>	
<b>REVENUE</b>	Gross April Transmittal	<u>\$16,520</u>	
	Interest Earned	<u>\$0</u>	
	Reimbursements	<u>\$0</u>	
	Other (Explain)	<u>\$0</u>	
	<b>Total Estimated Revenue</b>		<u>\$38,880</u>

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<b>ESTIMATED</b>	Membership Meetings	<u>\$10,000</u>	
<b>ANNUAL</b>	Chapter Committee Meetings	<u>\$1,000</u>	
<b>EXPENDITURES</b>	Executive Board Meetings	<u>\$2,000</u>	
	Outreach Expenses	<u>\$0</u>	
	Grievance Expenses	<u>\$50</u>	
	Office Expenses	<u>\$2,834</u>	
	Printing/Duplicating	<u>\$150</u>	
	Newsletter/Publications	<u>\$0</u>	
	Telephone/Internet/Website Expenses	<u>\$5,000</u>	Plus Zoom, Constant Contact
	Postage/Shipping	<u>\$100</u>	
	Bank Charges	<u>\$25</u>	
	Workshop Expenses	<u>\$2,500</u>	
	Equipment/Furniture	<u>\$100</u>	
	Chapter Release Time Support	<u>\$9,451</u>	Upcoming Chapter Elections
	Chapter Assistant Add'l Hours	<u>\$11,670</u>	May Change the 10% Contribution
	Other: Organizing	<u>\$4,000</u>	
	<b>Total Estimated Expenditures</b>		<u>\$48,880</u>

**OVERAGE (SHORTFALL) \$0**

The amount of shortfall, if any, should be your Supplemental Allocation Request requests for supplemental allocation funding should accompany this chapter budget form. All supplemental allocatic funding requests will be presented to the Finance Committee for final approval.

Expenditures not directly related to terms and conditions of employment should not exceed 5% of the normal chapter allocations.

The recommended amount for the 2021-22 fiscal year is \$1,944.00

RETAIN ONE COPY FOR YOUR FILES

\_\_\_\_\_  
Chapter President or Treasurer

Date of chapter budget vote: \_\_\_\_\_

Results of chapter budget vote: In favor \_\_\_\_\_ Opposed \_\_\_\_\_ Abstained \_\_\_\_\_